

**Midwest Area Regional Council
Epsilon Sigma Alpha
2011-2012 Proposed Budget**

INCOME

Ways and Means			
Fundraisers	\$2,000.00		
MARC Pins	\$50.00		
State Donations - Fundraisers	\$500.00		
Leadership /Conference	\$1,750.00		
ReMarc Subscriptions	\$30.00		
Repayment of Conf. Loan **	\$500.00		
TOTAL INCOME			\$4,830.00

EXPENSES

MARC Spring Board Meeting		\$125.00	
IC Dues		\$40.00	
Foundation Dues		\$15.00	
President Expenses			
IC Conv.Reg./Travel/Lodge		\$725.00	
MARC Conf. Reg./Travel		\$275.00	
President Elect Expenses			
Yearbook/postage/printing		\$100.00	
IC Leadership Reg./Travel		\$1,000.00	
Secretary Expenses		\$5.00	
Treasurer Expenses		\$10.00	
W&M Chairman Expenses		\$25.00	
Chaplain Expenses		\$75.00	
Jr. Past President Expenses		\$10.00	
MARC State Conv Reps Mileage		\$700.00	
IC Ad		\$50.00	
Web Site Expenses		\$150.00	
IC Audio - Expenses		\$50.00	
Bond (Due in April 20		\$500.00	
SUB-TOTAL EXPENSES			\$3,855.00
Loan for 2012 Conference MO **		\$500.00	
Speakers fund *		\$1,500.00	
TOTAL EXPENSES			\$5,855.00

Notes: * Funds available if necessary. Encourage host state to seek free speakers if at all possible.

** The \$500 can only be income if it is disbursed to conference.

Treasurer note: If Speakers funds are not used, we will only have expenses of \$4355.00.