

 MARC PROPOSED 2023-2024 BUDGET	BEGINNING BALANCE	CURRENT BALANCE		
	Balance of \$8069.85 as of 10/08/2022	\$ 11,233.89		
	CURRENT BUDGET 2022-2023	ACTUAL as of 3/16/2023	Difference as of 3/16/2023	PROPOSED BUDGET 2023-2024
INCOME				
Ways and Means Fundraisers	\$ 3,000.00	\$ -		\$ 3,300.00
Conference Profit	\$ 2,500.00	\$ 2,454.00	\$ (46.00)	\$ 2,400.00
Repayment of Conference Loan	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Miscellaneous	\$ 100.00	\$ -		\$ 100.00
TOTAL INCOME	\$ 6,100.00	\$ 2,954.00	\$ (46.00)	\$ 6,300.00
EXPENSES				
MARC Spring Board Meeting	\$ -	\$ -		\$ -
IC Dues (pd in Sept for the next year)	\$ 45.00			\$ 45.00
President Expenses				
IC Conv Registration/Travel/Hotel	\$ 1,200.00			\$ 1,200.00
MARC State Visit Registration/Travel	\$ 500.00			\$ 500.00
MARC Conference Registration/Travel	\$ 400.00			\$ 400.00
President Elect Expenses				
IC Leadership Registration/Travel	\$ 1,000.00	\$ 923.90	\$ 76.10	\$ 1,050.00
Other Expenses				
Ways and Means Chair	\$ 35.00			\$ 35.00
Chaplain	\$ 75.00			\$ 75.00
Presidents Gavel Guard	\$ 30.00	\$ 21.00	\$ 9.00	\$ 30.00
MARC REPS State Convention Mileage (@ 0.58.5)				\$ -
MARC REPS State Convention Other				\$ -
MARC Conference Speakers	\$ 1,500.00			\$ 1,500.00
IC Ad	\$ 100.00			\$ 100.00
Website	\$ 20.00			\$ 20.00
IC Audio	\$ 150.00			\$ 150.00
Bond (Due April 2024)				\$ 536.00
Miscellaneous***	\$ 100.00			\$ 100.00
Conference Loan	\$ 500.00		\$ -	\$ 500.00
TOTAL EXPENSES	\$ 5,655.00		\$ 85.10	\$ 6,241.00
OVER / UNDER	\$ 445.00			\$ 59.00

Miscellaneous

Total Miscellaneous***		
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