

 MARC PROPOSED 2022-2023 BUDGET	BEGINNING BALANCE	CURRENT BALANCE		
	Balance of \$10606.23 as of 10/09/2021	\$ 14,137.35		
	CURRENT BUDGET 2021-2022	ACTUAL as of 3/11/2022	Difference as of 3/11/2022	PROPOSED BUDGET 2022-2023
INCOME				
Ways and Means Fundraisers	\$ 2,000.00	\$ 860.00	\$ (1,140.00)	\$ 1,000.00
Conference Profit	\$ 1,600.00	\$ 3,133.47	\$ 1,533.47	\$ 2,500.00
Repayment of Conference Loan	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Miscellaneous	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00
TOTAL INCOME	\$ 4,200.00	\$ 4,493.47	\$ 293.47	\$ 4,100.00
EXPENSES				
MARC Spring Board Meeting	\$ 200.00			\$ 300.00
IC Dues (pd in Sept for the next year)	\$ 45.00			\$ 45.00
President Expenses				
IC Conv Registration/Travel/Hotel	\$ 1,200.00			\$ 1,200.00
MARC State Visit Registration/Travel	\$ 500.00			\$ 500.00
MARC Conference Registration/Travel	\$ 400.00			\$ 400.00
President Elect Expenses				
IC Leadership Registration/Travel	\$ 1,000.00	\$ 625.00	\$ 375.00	\$ 1,000.00
Other Expenses				
Ways and Means Chair	\$ 35.00			\$ 35.00
Chaplain	\$ 75.00			\$ 75.00
Presidents Gavel Guard	\$ 30.00			\$ 30.00
MARC REPS State Convention Mileage (@ 0.58.5)	\$ 3,900.00			\$ 3,900.00
MARC REPS State Convention Other	\$ 300.00			\$ 300.00
MARC Conference Speakers	\$ 1,500.00			\$ 1,500.00
IC Ad	\$ 100.00			\$ 100.00
Website	\$ 20.00			\$ 20.00
IC Audio	\$ 150.00			\$ 150.00
Bond (Due April 2024)				
Miscellaneous***	\$ 100.00	\$ 388.71	\$ (288.71)	\$ 100.00
Conference Loan	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
TOTAL EXPENSES	\$ 10,055.00	\$ 1,513.71	\$ 86.29	\$ 10,155.00
OVER / UNDER	\$ (5,855.00)	\$ 2,979.76	\$ 207.18	\$ (6,055.00)

Miscellaneous

Past President Marc Expenses (Not calculated in previous year) 2020-2021	\$ 302.00	
Checks	\$ 35.35	
Treasurer's Expenses (Thumb Drives)	\$ 51.36	
Fees/refunded	\$ 33.00	\$ 33.00
Total Miscellaneous***		\$ 388.71