

MARC - 2019-20 BUDGET rough draft 7/3/19

	2018-2019	2019-2020		
Beginning Balance (Checking Acct)				
Income				
1	Ways and Means Fundraiser	\$ 1,500.00	1500.00	
2	Conference Profit	\$ 1,600.00	1600.00	
3	Plug from MARC Treasury	\$ 4,200.00	3315.00	
4	*RePayment of Conference Loan	\$ 500.00	1000.00	*
5	Miscellaneous	\$ 100.00	100.00	
6	ReMarc Subscriptions	\$ -		
7				
8	TOTAL INCOME	\$ 7,900.00	7515.00	
9				
10				
11				
12	EXPENSES			
13	MARC Spring Board Meeting	\$ 275.00	275.00	
14	IC Dues(paid in Sept for the next year)	\$ 45.00	45.00	
15				
16	President's Expenses			
17	IC Con. Reg/Travel/Hotel	\$ 1,200.00	1200.00	
18	MARC State Visit Reg/Travel/Hotel	\$ 500.00	500.00	
19	MARC Conference Reg/Travel*	\$ 400.00	400.00	
20				
21	President Elect Expenses			
22	IC Leadership Reg/Travel**	\$ 1,000.00	1000.00	
23				
24	Other expenses			
25	Ways and Means Chair expenses	\$ 35.00	35.00	
26	Chaplain Expenses	\$ 75.00	75.00	
27	Communicator Expenses/Postage	\$ -		
28	MARC REPS-State Conv.Mileage	\$ 1,200.00	1200.00	
29	MARC REPS-State Conv.Other	\$ 300.00	300.00	
30	ReMarc Subscriptions	\$ -		
31	MARC Conference - Speakers Exp.	\$ 1,500.00	1500.00	
32	IC Ad	\$ 100.00	100.00	
33	Website Expenses	\$ 20.00	135.00	**
34	IC Audio Expenses	\$ 150.00	150.00	
35	Bond (Next Due Date April 2021)	\$ -		
36	Miscellaneous	\$ 100.00	100.00	
37	Conference Loan	\$ 500.00	0.00	
38	New MARC Flags for IC***	\$ 500.00	500.00	
39	TOTAL EXPENSES	\$ 7,900.00	7515.00	\$ -
40				
41	* Repayment due from Ohio and Indiana			
42	** Domain fee due2019-20			