

**Midwest Area Regional Council
Epsilon Sigma Alpha
2016-2017 Approved Budget**



INCOME	2016-2017 Budget	2015-2016 Actual	2014-2015 Actual
Ways & Means Fundraiser	\$2,000	\$3,535.10	\$4,527
Conference Profit	\$2,500	\$4,131.95	\$4,575.03
Gift fr. MARC Treasury	\$1,800	\$2,225	
Repayment of Conference Loan	\$500	\$500	\$500
Miscellaneous	\$100	\$183.56	\$65
ReMarc Subscriptions	\$30		
Leadership Income fr. Registration	\$2,000		
	<hr/>		
TOTAL INCOME	\$8,930	\$10,575.61	\$9,667.03
 EXPENSES			
MARC Spring Board Meeting	\$200	0	\$195.08
IC Dues/ Foundation Dues	\$45	\$545	\$45
President's Expenses			
IC Conv. Reg./Travel/ Lodge/ flag	\$1,250	\$388.96	\$824.77
MARC State Visit Reg./Travel/ Lodge	\$500	\$477.58	\$433.64
MARC Conf. Reg./ Travel	\$400	\$140.00	
President Elect Expenses			
IC Leadership Reg./ Travel	\$1,000	\$1,000.00	\$71.15
W & M Chair Expenses	\$25	\$16.94	
Chaplain Expenses	\$75		
Communicator Expenses/ Postage	\$30		
MARC State Conv. Reps Mileage	\$1,700	\$825.16	\$1,011.08
MARC State Conv. Reps Visits	\$1,300	\$120	
ReMarc Subscriptions	\$30		
MARC Speakers @ Conference	\$1,500	\$1,632	
IC Ad	\$100	\$100	\$100
Web Site Expenses	\$150		\$136.23
IC Audio Expenses	\$125	\$124.50	\$112.05
Bond (Due April 2018, \$500)			\$482.00
MARC Flags (1 time purchase)		406.49	
SUB-TOTAL EXPENSES	\$8,430	\$3,087.10	\$3,411.00
*Conference Loan	\$500	\$1,000	\$500
TOTAL EXPENSES	\$8,930	\$6,776.58	\$3,911.00
	<hr/>		
TOTAL INCOME	\$8,930	\$10,575.61	\$9,667.03
DIFFERENCE	\$0		
	<hr/> <hr/>		

*\$500 repayment of Conference Loan can only be income if disbursed to the conference site